

01/10/2018

**To the Chairperson and Members of  
the Central Area Committee**

## **NORTH EAST INNER CITY PROGRAMME OFFICE REPORT**

### **2018 FUNDING**

Further proposals amounting to €130,000 were approved for funding by the PIB at its meeting held on 26<sup>th</sup> September 2018. This brings the total 2018 funding approved to €3.55M. A full list of 2018 funded proposals is attached at Appendix 1. Work is at various stages on delivery of these projects by a range of agencies and this work is being overseen by the relevant Board Sub-Groups with the support of the NEIC Programme Office.

The latest proposals approved are as follows:

- Lourdes Day Care Centre - €40,000
- Community Grants Supplementary budget - €30,000
- Sports Ambassador Contribution €10,000
- Additional “Big Belly” smart bins - €50,000
- P-TECH School Model - €20,000 (Contribution)

- **Lourdes Day Care Centre - €40,000**

This allocation brings the total NEIC funding of this project to €495,000 (incl. funds from 2016 and 2017). Construction work is progressing on site and will be completed in Q4 to deliver a single storey extension (165.30 sq. metres) to rear and side, incorporating new sitting room, wet room, locker room and general store) alterations to site, internal alterations and ancillary site works (Planning Reg. Ref. 4028/17 refers). The latest allocation of €40,000 will be used to upgrade parts of the existing building e.g. access doors, to bring them up to required standard to comply with current regulations. A further €32,000 has been allocated directly by HSE to fund fit out, fixtures and equipment for the new extension.

- **NEIC Community Grants Scheme 2018 – Supplementary allocation - €30,000**

Round 2 of the 2018 NEIC Community Grants Scheme was open for applications with a closing date of 28<sup>th</sup> September. The original allocation for 2018 was €100,000 and a total of €63,873 was awarded in Round 1 which closed at end April 2018. The balance of the original allocation together with this additional €30,000 brings the total available for distribution in Round 2 to €66,000. 61 applications were received seeking a total of approx. €177,000. The assessment process will be carried out w/e 12<sup>th</sup> October with a view to bringing grant recommendations to the October meeting of the NEIC Board.

- **Sports Ambassador Contribution - €10,000**

This allocation will be used as a financial contribution to support local champion boxer Kellie Harrington who will continue to act as a sports / youth ambassador for the NEIC Programme. To date Kellie has been involved with several projects ranging from community and sports events, promotional campaigns incl. guest appearances and media interviews. She is very popular in the local community and she is considered to be an excellent role model for local youngsters.

- **Additional “Big Belly” Litter Bins - €50,000**

This allocation will be used to purchase and additional 10 solar compactor bins to be installed throughout the NEIC area bring the total no. of these bins to 20. The first round of 10, which were co-funded by DCC are now in place. The full cost of the second round of 10 will be met by NEIC. Suitable locations have been identified and installation will be completed in the coming weeks.

- **P-TECH (Pathways in Technology) - €20,000 contribution**

The P-TECH School Model, which originated in the U.S. in 2011, is a public education reform initiative that combines secondary school with elements of third-level education and workplace experience. When students graduate, they earn both their traditional second-level qualification (e.g. the Leaving Certificate) and a third-level qualification (e.g. QQI Level 5 or 6), that is directly aligned to job opportunities in digital technology related roles.

The P-TECH School Model aims to tackle educational disadvantage and workforce development issues and to increase the numbers of students pursuing STEM subjects through a partnership approach that combines the expertise of schools, third-level colleges and industry, with high-level government support and strong links in the community. It also aims to generate an inspiring and innovative culture within the wider cohort of students and teachers. High level discussions have been taking place between Dept. of the Taoiseach, Dept. of Education and a leading industry partner with a view to progressing to roll out and implementation of the P-TECH model in Ireland, commencing with the Dublin north east inner city area. <http://www.ptech.org/model>

## **OTHER PROGRAMME OFFICE UPDATES**

### **Addiction Sub-Group**

As the work of the four Sub-Groups of the Programme Implementation Board have progressed since June 2017 it has become clear that the complex issues relating to addiction which are prevalent in the NEIC do not fit neatly within the remit of that structure. It was agreed by the Board therefore that an additional sub-group would be established to focus on this area. The Addiction Sub-Group, chaired by the Department of Health is now up and running including key representation of the Community Coalition; the North Inner City Drug and Alcohol Task Force and HSE Addiction Services.

### **NEIC Social Employment Programme – Phase 2**

Following on from the success of the pilot Social Employment Programme earlier this year (€1.0M co-funded by DEASP and DPER) which saw 30 employees recruited on a 30 hour week across a number of community projects, discussions are currently underway with the Department of Rural and Community Development to secure funding for additional places on the Scheme. Submissions have been sought from projects providing vital social services in the NEIC area in childcare, after school services, youth work, eldercare and environmental services who may be eligible for additional employee positions under this initiative. Closing date for submissions was Friday 5<sup>th</sup> October 2018.

### **Department of Employment Affairs and Social Protection – Profiling of Unemployed in NEIC**

DEASP now have a dedicated employment engagement team for the North Inner City area comprised of 5 staff. This is a new team focused on networking and engagement with the community and relevant stakeholders. As part of the remit of this team a profiling exercise is being undertaken in partnership with the Larkin Centre for the Unemployed. The purpose of this is to focus specifically on a specific cohort of clients (total 132 people) who, through detailed analysis, have been identified as having good prospects of taking up or returning to employment with appropriate supports. This project will continue in the coming months.

## Arts Projects

The following are the projects that will be supported by the €50,000 allocation under the Arts Projects heading.

- D-Light Studios, 48 North Great Clarence St. Artist Residency 2018 (co-funded with D-Light Studios) - €11,400 – see info. at <https://www.d-lightstudios.com/dlight-residency-2018/>
- Local musician Macdara Yeates outreach program of musical events entitled “Townie” - €12,000
- The Five Lamps Arts Festival - North Wall Interactive Map Phase 1 - €6,555
- The House Presents 2 performances of “The Plot” play in association with The Big Scream Halloween Festival - €2,700 (incl. venue hire)
- Belvedere Youth Club – Centenary Film documentary €5,400
- Jeanette Lowe, Photographer – Croke Villas Open House Project €4,000 (Est.)
- North Inner City Oral History Course - €8,000 (co-funded by DCC and the Heritage Council)

## Dormant Accounts Fund – NEIC Sports Projects

The Dublin City Sport and Wellbeing Partnership has been notified by Sport Ireland that the Dublin North East Inner City allocation from Dormant Accounts funding for Sports Projects is a maximum of €30,000 this year. This is a considerable reduction on the previous year’s allocation of €100,000. The NEIC Sports Development team will select a project for application for this funding by the deadline of 17<sup>th</sup> October 2018.

## The Big Scream Halloween Festival

Planning is at an advanced stage for the third year of the NEIC Halloween Community Festival. This year’s festival will be launched by Lord Mayor of Dublin Nial Ring on Monday 22<sup>nd</sup> October at 11:00 a.m. The launch will take place at Buckingham Street Lwr. at the site of a former residence of Bram Stoker. The Festival Programme will be finalised and promoted widely in the coming weeks.



The Programme is being expanded this year with a range of ancillary events taking place in the run up to Halloween culminating in the finale on Halloween night with a large scale outdoor community event on Killarney Street featuring music, gaming, horse & carriage rides, Gymboree, Dracula wedding, and haunted house. The Festival currently has an open call out for community volunteers to assist in the planning and delivery of the Festival. Details can be found at <http://www.neic.ie/news/big-scream-volunteer-call-out>

If any further information is required in relation to the above projects please contact the Programme Office directly. General information is available on [www.neic.ie](http://www.neic.ie)

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## APPENDIX 1

### NEIC Initiative – 2018 Funding Proposals Approved to date (Total €3.55M)

<b>Department of Rural &amp; Community Development Community Enhancement Programme (formerly RAPID) Allocation €2.227 M (of €2.5M)</b>	
Anna Liffey Drug Project ACMT Pilot Project (to end 2018)	€139,000
North Inner City Folklore Project (incl. 2019 Rental of 1A)	€50,000
2018 Community & Family Events	€300,000
NEIC Community Grants Scheme	€130,000
Lourdes Day Care Centre Extension and alterations	€340,000
FAI Late Night Leagues	€100,000
Irish Rail Bridges clean up (co-fund)	€37,330
Reader In Residence Charleville Mall Library	€75,000
Coder DoJo Charleville Mall Library	€35,000
Vantastic Pilot Project - Transportation for Elderly	€15,000
Pilot Barista Training Course	€6,240
Career Leap Course (contribution to ETB)	€24,320
Youth Counselling	€14,000
Community Action Network - Dialogue	€8,000
HOPE - therapeutic services	€9,000
Street Art / Murals	€80,000
Shopfront Improvement Scheme	€60,000
Programme Office Activity Costs	€75,000
NICDATF – Drug Awareness Programme for Schools	€25,000
Education Bursary for Childcare Workers	€25,000
CYPSC – What Works Here Hub (Training)	€12,000
Men's Health & Wellbeing Programme	€22,380
Youth Counselling (YPAR)	€46,000
The Green Ribbon (non-staff costs)	€143,918
Sean MacDermott St. Pool (Extended Hours Pilot Project)	€102,000
Youth Outreach Streetwork (Swan Youth)	€75,000
ELI Restorative Practice Phase 2	€41,300
Integrated Youth Services Mapping – Phase 2	€25,000
NEIC Arts Projects	€50,000
20 No. "Big Belly" Smart Litter Bins	€75,000
Larkin Community College Motorcycle Maintenance Course	€16,500
Diamond Park, Adult Exercise Equipment	€40,000
P-TECH School Model	€20,000
Sports Ambassador Contribution (Kellie Harrington)	€10,000
<b>Total:</b>	<b>€2,226,988</b>

<b>Department of Justice &amp; Equality €219K</b>	
Garda CCTV (Phase II, 8 no. additional locations)	184,000
Additional pedal bikes and PPE	35,000
<b>Total:</b>	<b>€219,000</b>

<b>Co-funded Dept. Employment Affairs and Social Protection €500K and Dept. Public Expenditure &amp; Reform €500k</b>	
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Pilot Social Employment Scheme – 30 posts	<b>€1,000,000</b>
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<b>DTTAS / Sport Irl. - Dormant Accounts Fund Allocation €100,000</b>	
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North East Inner City Canal Adventure Programme	€25,000
Scoil Uí Chonaill – ‘Cultivating Connections Programme’	€15,000
DCU Sport & Wellbeing Research and Innovation Programme	€20,000
Corporate Governance Programme	€5,000
Activation Programmes for Volunteers (New Activities and Sports Club Development)	€15,000
Trinity Access Programme - (linked to Sporting events)	€20,000
<b>Total:</b>	<b>€100,000</b>